Washington Paid Family & Medical Leave



Advisory Committee Meeting November 19, 2020



Presentation overview

Introductions & Approve meeting minutes Marking Paid Leave- 1st Anniversary Language Access Planning Upcoming Releases – External Communications **Customer Service Processing Update** Confirming 2021 Meeting schedule and venue

Introductions

- Advisory Committee
- In-person attendees

(Note: We will use the conference call feature to identify who is on the phone rather than announcing during meeting)

Conference Call Structure

- Advisory Committee and the presenters will only be unmuted during the meeting, until Open Comment.
- Public to hold all feedback until the Open Comment period.
- Comments and questions in the Chat will not be reviewed as part of the meeting structure, rather:
 - 20 minutes dedicated to Open Comment
 - Please frame your questions as a comment.
 - "Raise your hand" if you have a comment.
 - The meeting host will unmute individual line to allow for the Public Comment.

Approve October & Nov 2 (Added Mtg) Advisory minutes

Discussion

Marking the Paid Leave 1st Anniversary

- Legislative work session
- Sharing case studies
- Solicit Advisory Committee input

Language Access Planning

Agency submitting Language Access Plan and Policy to Governor's office and Department of Labor.

Planning underway to comply with agency plan and policy. Possible activities:

- Development of a Babel sheet
 - Identifying highest priority materials
- Translation of materials into additional languages (application, FAQs, letters, etc.)
- Phone queue options for limited English proficient customers

Ask: What are you hearing from your members?

Language Access Planning

Proposed goal: Improve weekly claim process for customers with limited English proficiency

Two high level ideas:

Improve weekly claim phone filing

- Improved phone queue structure for weekly claims.
- Alternative number
- A scheduled call back
- Outbound call strategy

Establish an alternate process for filing weekly claims

- Paper:
- Mail
- Fax

Upcoming Functionality

- Small Business Assistance Grants December 2020
- Issuing 1099Gs January 2021

Small Business Assistance Grants

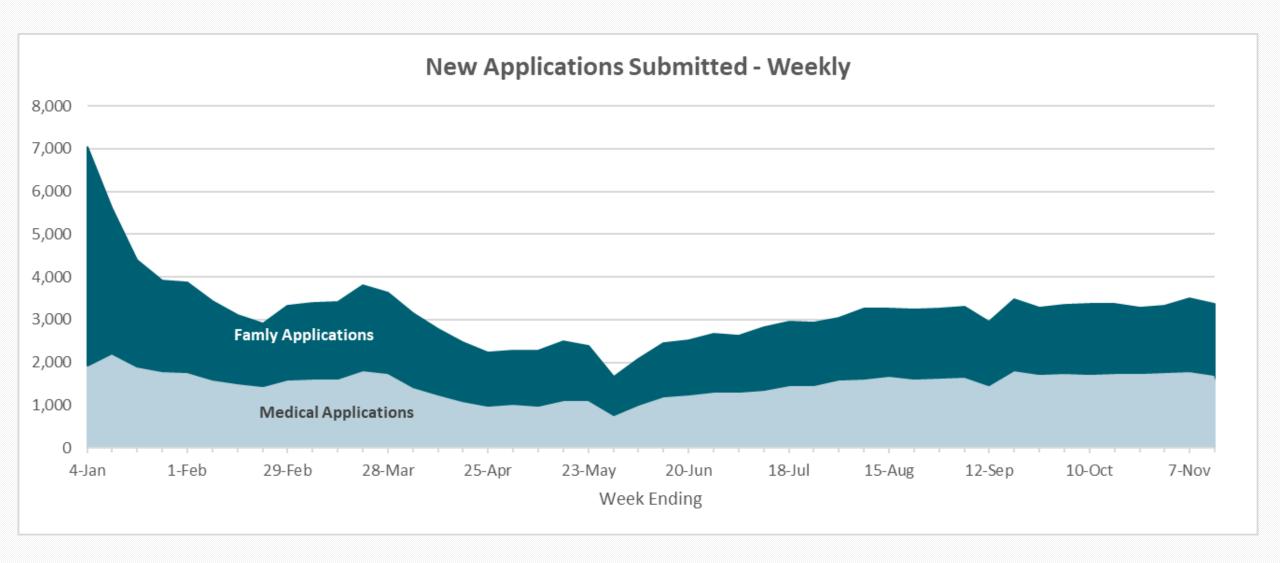
Communications plan

Audience	Channel	Task and notes	Target date
Stakeholders	Email	AC members – send key messages, shareable content	December 9
General	Website	Small business pageHelp center	December 9
General	Publications	Develop toolkit or one-pagerUpdate ER toolkit	December 9
General	Press Release	Share data and stats on 2020 activity	TBD
Employers (Targeted)	Email	Series of two emails to employers who are sized under 150 and had an employee take leave in 2020: #1 – Grants are coming, requirements/checklist, FAQs/toolkit (early Dec.) #2 – Grants are available, requirements, process/toolkit (early Jan.)	December 15 and early January
Employers (Paid Leave)	Email	All small employers (under 150) + small biz listserv: • Key messages • Requirements • Toolkit	TBD

Issue 1099Gs

Audience	Channel	Task and notes	Target date
Stakeholders	Advisory special meeting		Done
General	Website	Updated FAQs in Help Center (high level, general information in individuals and family's section)	Dec 1
General	Guides	Benefit Guide, Parents' Guide, ER Toolkit	Dec 1
Recipients of family leave benefits	Mail	1099 form and accompanying explanatory materials	Jan 20-31
ССТ	Email	FAQs, talking points, links to FAQs on website. For Policy related changes, include Policy Update and KBAs as line items for CCT with Policy as the owner.	Dec 1
		Additional talking points and copy of the customer letter	Late Jan (timed with mailing)

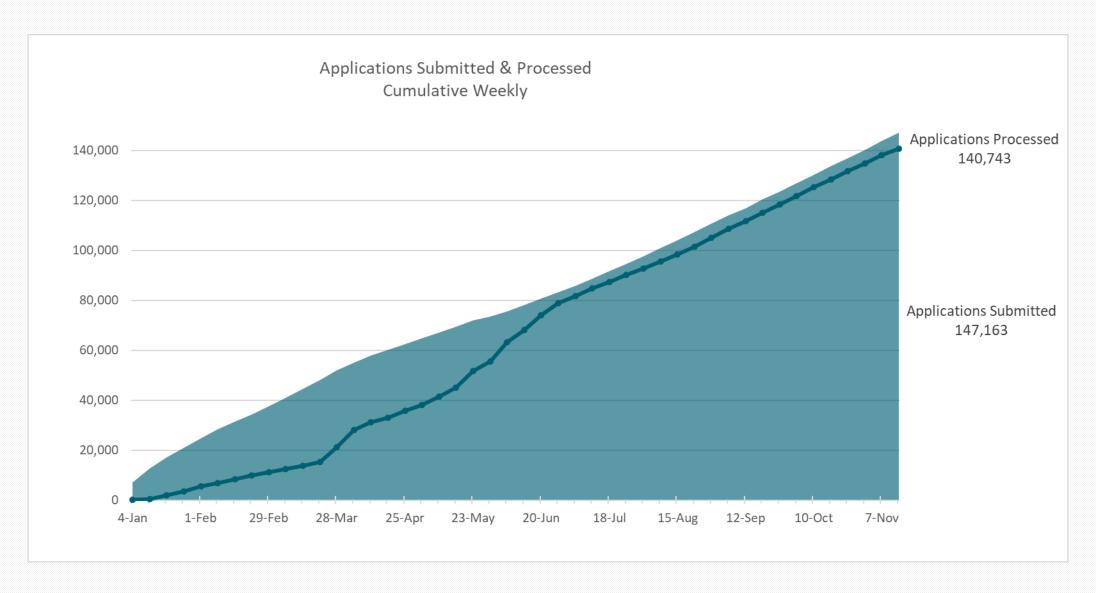
Application & Weekly Claim data through 11/14/2020



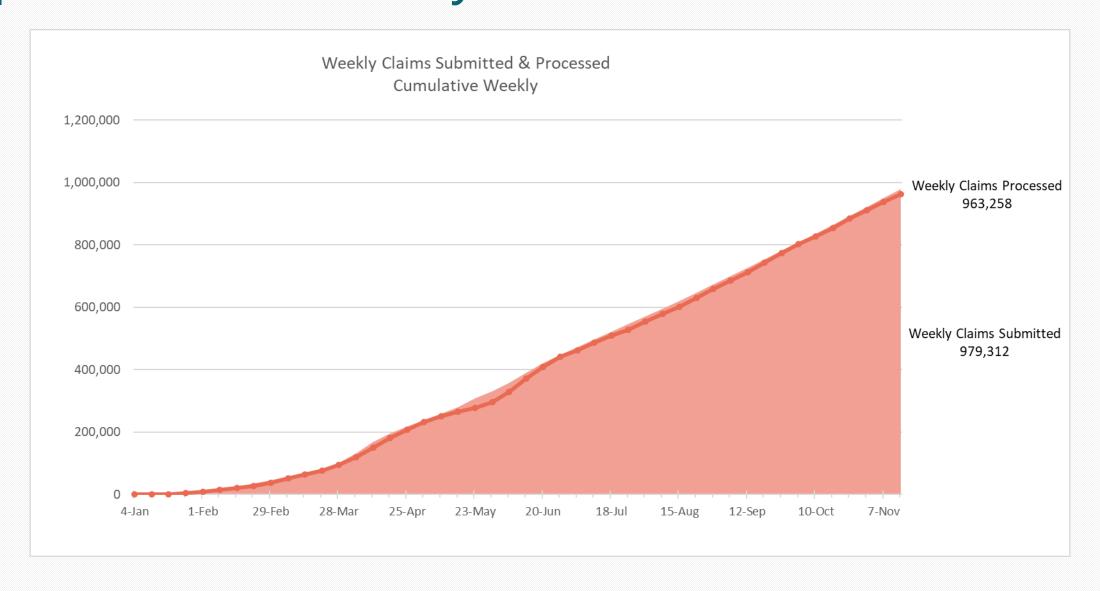
Application & Weekly Claim data past 10 weeks + total

	37	38	39	40	41	42	43	44	45	46	
Week Ending	12-Sep	19-Sep	26-Sep	3-Oct	10-Oct	17-Oct	24-Oct	31-Oct	7-Nov	14-Nov	Total
Applications											
Applications submitted	2,942	3,474	3,288	3,337	3,362	3,365	3,283	3,321	3,509	3,368	147,163
week-over-week change	-11%	18%	-5%	1%	1%	0%	-2%	1%	6%	-4%	
Submitted via paper	7	16	31	60	54	31	42	21	33	23	859
Family total	50%	48%	48%	47%	48%	48%	47%	46%	49%	49%	53%
Family Bonding	39%	37%	37%	37%	37%	36%	37%	35%	38%	38%	41%
Family Care	11%	11%	11%	10%	11%	12%	10%	11%	11%	11%	11%
Family Military	0.1%	0.1%	0.0%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.1%	0.1%
Medical total	50%	52%	52%	53%	52%	52%	53%	54%	51%	51%	47%
Medical Self	42%	44%	43%	43%	43%	44%	44%	46%	40%	37%	38%
Medical Pregnancy	8%	8%	9%	9%	9%	8%	9%	8%	11%	14%	9%

Application & Weekly Claim data - through 11/14/2020



Application & Weekly Claim data - through 11/14/2020



Processing time – past 10 weeks

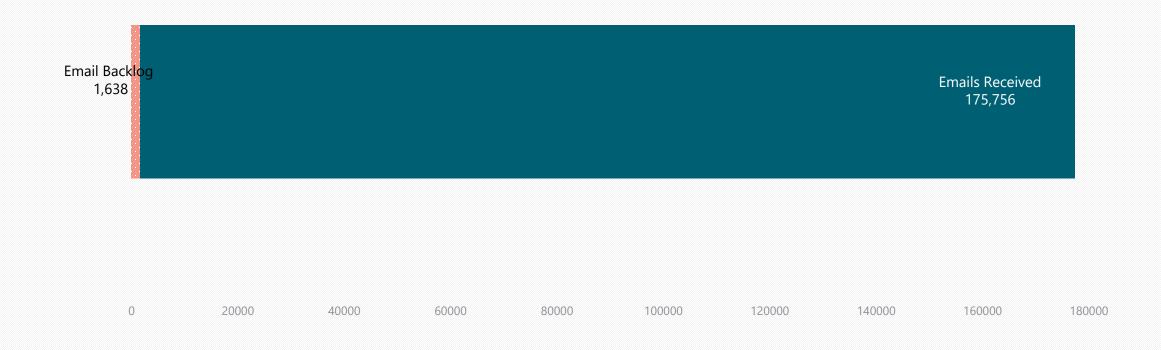
	37	38	39	40	41	42	43	44	45	46
Week Ending	12-Sep	19-Sep	26-Sep	3-Oct	10-Oct	17-Oct	24-Oct	31-Oct	7-Nov	14-Nov
Avg weeks processing time for applications processed in the week indicated	1.8	1.6	1.7	1.6	1.6	1.6	1.6	1.6	1.7	1.9
Median weeks processing time for applications processed in the week indicated	1.3	1.1	1.1	1.3	1.3	1.1	1.1	1.3	1.4	1.6

Call Data – past 10 weeks

Customer Care Call	Week 37	Week 38	Week 39	Week 40	Week 41	Week 42	Week 43	Week 44	Week 45	Week 46
Processing	6-Sep	13-Sep	20-Sep	27-Sep	4-Oct	11-Oct	18-Oct	25-Oct	1-Nov	8-Nov
	12-Sep	19-Sep	26-Sep	3-Oct	10-Oct	17-Oct	24-Oct	31-Oct	7-Nov	14-Nov
Calls Presented to PFML	21,049	20,137	20,201	13,883	14,725	13,794	13,568	17,025	14,776	14,289
Calls Presented	4,126	6,479	5,573	4,421	6,299	6,592	6,962	7,166	6,935	5,542
Calls Answered	1,719	2,628	2,426	2,081	2,652	2,698	2,863	3,007	2,949	2,351
Calls Abandoned	2,407	3,851	3,147	2,340	3,647	3,894	4,099	4,159	3,986	3,191
Average Handle Time	0:12:25	0:12:06	0:12:22	0:10:21	0:11:13	0:12:20	0:12:28	0:11:49	0:11:49	0:12:10
Max Handle Time	1:28:57	1:49:21	1:38:56	1:35:50	1:26:18	2:06:02	2:11:51	3:31:57	1:48:16	2:03:02
Average Abandoned Time	0:19:44	0:15:31	0:16:04	0:14:50	0:16:05	0:14:58	0:15:51	0:15:53	0:13:51	0:15:46
Max Abandon Time	3:49:53	2:36:07	3:00:47	2:43:47	3:08:02	2:47:33	2:35:15	2:43:09	2:28:42	3:08:13
Average Speed Answered	0:49:10	0:41:10	0:44:32	0:36:25	0:43:22	0:43:28	0:41:27	0:41:54	0:38:07	0:41:27
Average Queue Time	0:30:17	0:24:43	0:27:25	0:24:20	0:26:23	0:25:24	0:24:46	0:24:57	0:23:02	0:25:28
Max Queue Time	3:58:09	2:49:52	3:07:55	2:58:28	3:10:27	2:54:18	2:44:53	2:47:43	2:30:07	3:20:32

Emails

Emails Received & Email Backlog As of 11/16



2021 Advisory Committee Meeting Cadence & format –

Monthly 1-hour meeting; via conference bridge through at least 6/30/2021

- Fridays*: 1/22; 2/19; 3/19; 4/16; 5/21; 6/18
- Thursdays: 7/15; 8/19; 9/16; 10/21; 11/18; 12/16

*Adjusted to Friday's between January-June for session

Open Comment

Next meeting December 17, 2020 from 10 a.m. to 12 p.m.

Continue the conversation

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Employer Reporting as of 11/15/2020

	Paid Family	and Medica	ıl Leave Quar	rterly Report	ting Summar	У	
	2019-Q1	2019-Q2	2019-Q3	2019-Q4	2020-Q1	2020-Q2	2020-Q3
Employers	155,739	162,544	164,339	157,337	152,712	148,886	146,074
mployees otal employer-reported	3,228,771	3,490,230	3,800,129	3,703,518	3,613,296	3,351,892	3,306,506
NA workers ounted once across jobs	2,915,710	3,083,367	3,313,320	3,266,238	3,244,354	3,061,375	2,982,222
remiums Invoiced	\$157,327,534	\$151,926,174	\$146,505,341	\$139,193,114	\$179,692,618	\$160,751,337	\$144,105,178
\$180							
\$160							
\$140	Medical						
\$140	Medical Employer-						
\$140 ————————————————————————————————————	Employer- Medical						
\$140 —— \$120 —— \$100 ——	Employer						
\$140	Employer- Medical						
\$140 ————————————————————————————————————	Employer Medical Employee Family						
\$140 ————————————————————————————————————	Employer Medical Employee						

Voluntary plan update As of 11/18/2020

432 preliminary applications 57 medical 37 family 338 both 347 completed applications received 322 applications fully processed 37 denied 30 withdrawn 255 approved